INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.060.057.548,84**	**5.051.016.068,37**	**23,98%**	**4.524.905.802,76**	**21,49%**	**697.554.258,44**	**3,31%**	**16.009.041.480,47**	**76,02%**	**4.353.461.809,93**	**20,67%**
01	**Total**	**38.985.500,00**	**11.851.882,96**	**30,40%**	**11.785.357,16**	**30,23%**	**4.188.223,04**	**10,74%**	**27.133.617,04**	**69,60%**	**7.663.659,92**	**19,66%**
	01001	38.985.500,00	11.851.882,96	30,40%	11.785.357,16	30,23%	4.188.223,04	10,74%	27.133.617,04	69,60%	7.663.659,92	19,66%
02	**Total**	**10.093.050,00**	**2.039.676,48**	**20,21%**	**1.963.556,24**	**19,45%**	**610.129,39**	**6,05%**	**8.053.373,52**	**79,79%**	**1.429.547,09**	**14,16%**
	02001	10.093.050,00	2.039.676,48	20,21%	1.963.556,24	19,45%	610.129,39	6,05%	8.053.373,52	79,79%	1.429.547,09	14,16%
03	**Total**	**1.698.948,00**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**1.589.506,44**	**93,56%**	**0,00**	**0,00%**
	03001	1.698.948,00	109.441,56	6,44%	109.441,56	6,44%	109.441,56	6,44%	1.589.506,44	93,56%	0,00	0,00%
04	**Total**	**302.729.765,10**	**88.804.317,12**	**29,33%**	**67.546.116,94**	**22,31%**	**9.068.934,54**	**3,00%**	**213.925.447,98**	**70,67%**	**79.735.382,58**	**26,34%**
	04001	28.450.132,10	11.764.200,43	41,35%	11.763.554,47	41,35%	1.718.389,10	6,04%	16.685.931,67	58,65%	10.045.811,33	35,31%
	04010	81.983.571,00	26.128.862,16	31,87%	17.849.745,35	21,77%	3.126.427,81	3,81%	55.854.708,84	68,13%	23.002.434,35	28,06%
	04011	66.193.754,00	12.473.568,80	18,84%	12.118.864,46	18,31%	2.160.042,67	3,26%	53.720.185,20	81,16%	10.313.526,13	15,58%
	04012	58.827.686,00	17.262.777,42	29,34%	7.262.241,41	12,34%	612.653,21	1,04%	41.564.908,58	70,66%	16.650.124,21	28,30%
	04013	5.373.320,00	1.291.720,32	24,04%	1.245.353,12	23,18%	120.862,43	2,25%	4.081.599,68	75,96%	1.170.857,89	21,79%
	04014	61.901.302,00	19.883.187,99	32,12%	17.306.358,13	27,96%	1.330.559,32	2,15%	42.018.114,01	67,88%	18.552.628,67	29,97%
07	**Total**	**567.280.824,80**	**133.512.864,83**	**23,54%**	**104.881.240,92**	**18,49%**	**1.491.070,41**	**0,26%**	**433.767.959,97**	**76,46%**	**132.021.794,42**	**23,27%**
	07001	354.371.712,80	2.311.810,20	0,65%	1.562.726,86	0,44%	532.269,35	0,15%	352.059.902,60	99,35%	1.779.540,85	0,50%
	07012	105.786.063,00	60.432.675,61	57,13%	46.089.867,44	43,57%	311.802,62	0,29%	45.353.387,39	42,87%	60.120.872,99	56,83%
	07013	107.123.049,00	70.768.379,02	66,06%	57.228.646,62	53,42%	646.998,44	0,60%	36.354.669,98	33,94%	70.121.380,58	65,46%
11	**Total**	**1.162.643.440,47**	**466.984.922,65**	**40,17%**	**450.766.061,39**	**38,77%**	**100.290.934,96**	**8,63%**	**695.658.517,82**	**59,83%**	**366.693.987,69**	**31,54%**
	11001	159.484.400,57	122.470.341,24	76,79%	122.368.607,28	76,73%	67.042.077,35	42,04%	37.014.059,33	23,21%	55.428.263,89	34,75%
	11014	10.336.414,27	650.354,84	6,29%	650.354,84	6,29%	638.147,20	6,17%	9.686.059,43	93,71%	12.207,64	0,12%
	11015	14.789.613,00	9.697.472,57	65,57%	9.697.472,57	65,57%	233.134,47	1,58%	5.092.140,43	34,43%	9.464.338,10	63,99%
	11016	5.448.244,00	878.703,55	16,13%	878.703,55	16,13%	344.859,36	6,33%	4.569.540,45	83,87%	533.844,19	9,80%
	11018	3.780.755,62	806.576,50	21,33%	806.576,50	21,33%	162.274,97	4,29%	2.974.179,12	78,67%	644.301,53	17,04%
	11020	1.538.770,00	92.290,19	6,00%	92.290,19	6,00%	92.290,19	6,00%	1.446.479,81	94,00%	0,00	0,00%
	11021	194.798.588,00	69.386.162,66	35,62%	65.840.100,37	33,80%	271.126,61	0,14%	125.412.425,34	64,38%	69.115.036,05	35,48%
	11022	454.605.366,04	36.302.098,65	7,99%	36.072.240,35	7,93%	29.412.242,96	6,47%	418.303.267,39	92,01%	6.889.855,69	1,52%
	11023	197.448.579,00	170.769.423,73	86,49%	168.718.399,56	85,45%	223.567,13	0,11%	26.679.155,27	13,51%	170.545.856,60	86,37%
	11024	57.923.031,00	23.176.911,85	40,01%	13.065.548,92	22,56%	287.812,04	0,50%	34.746.119,15	59,99%	22.889.099,81	39,52%
	11104	54.907.572,97	31.678.566,27	57,69%	31.588.835,46	57,53%	1.152.137,24	2,10%	23.229.006,70	42,31%	30.526.429,03	55,60%
	11205	7.582.106,00	1.076.020,60	14,19%	986.931,80	13,02%	431.265,44	5,69%	6.506.085,40	85,81%	644.755,16	8,50%
12	**Total**	**305.134.695,88**	**91.968.654,37**	**30,14%**	**64.924.108,83**	**21,28%**	**12.938.972,76**	**4,24%**	**213.166.041,51**	**69,86%**	**79.029.681,61**	**25,90%**
	12001	46.916.532,49	27.977.857,39	59,63%	27.494.431,93	58,60%	3.384.836,89	7,21%	18.938.675,10	40,37%	24.593.020,50	52,42%
	12013	15.505.501,19	1.278.380,32	8,24%	1.169.760,00	7,54%	551.606,03	3,56%	14.227.120,87	91,76%	726.774,29	4,69%
	12014	9.901.672,88	619.051,22	6,25%	619.051,22	6,25%	619.051,22	6,25%	9.282.621,66	93,75%	0,00	0,00%
	12015	8.794.162,16	1.198.149,68	13,62%	1.198.149,68	13,62%	476.209,93	5,42%	7.596.012,48	86,38%	721.939,75	8,21%
	12016	40.459.966,90	11.814.251,55	29,20%	11.814.251,55	29,20%	1.639.277,86	4,05%	28.645.715,35	70,80%	10.174.973,69	25,15%
	12017	6.018.563,00	735.873,98	12,23%	735.873,98	12,23%	360.634,98	5,99%	5.282.689,02	87,77%	375.239,00	6,23%
	12018	30.439.972,21	2.063.808,52	6,78%	2.063.808,52	6,78%	1.879.270,06	6,17%	28.376.163,69	93,22%	184.538,46	0,61%
	12019	2.120.769,44	327.616,74	15,45%	327.616,74	15,45%	117.137,24	5,52%	1.793.152,70	84,55%	210.479,50	9,92%
	12024	30.898.341,19	2.494.267,53	8,07%	2.194.142,42	7,10%	908.920,54	2,94%	28.404.073,66	91,93%	1.585.346,99	5,13%
	12025	33.844.617,99	6.594.288,55	19,48%	6.593.780,95	19,48%	660.184,47	1,95%	27.250.329,44	80,52%	5.934.104,08	17,53%
	12026	10.268.808,00	1.566.193,04	15,25%	1.566.193,04	15,25%	303.410,67	2,95%	8.702.614,96	84,75%	1.262.782,37	12,30%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12027	41.848.481,14	23.758.321,15	56,77%	7.847.365,10	18,75%	1.502.445,08	3,59%	18.090.159,99	43,23%	22.255.876,07	53,18%
	12028	28.117.307,29	11.540.594,70	41,04%	1.299.683,70	4,62%	535.987,79	1,91%	16.576.712,59	58,96%	11.004.606,91	39,14%
14	**Total**	**3.321.423.399,00**	**942.441.659,53**	**28,37%**	**827.951.123,94**	**24,93%**	**8.369.818,27**	**0,25%**	**2.378.981.739,47**	**71,63%**	**934.071.841,26**	**28,12%**
	14001	23.435.135,00	3.540.246,14	15,11%	2.968.346,46	12,67%	846.892,95	3,61%	19.894.888,86	84,89%	2.693.353,19	11,49%
	14010	42.355.206,00	19.281.001,22	45,52%	9.602.698,95	22,67%	358.733,13	0,85%	23.074.204,78	54,48%	18.922.268,09	44,68%
	14012	227.723.528,00	175.646.364,16	77,13%	174.632.751,21	76,69%	703.687,27	0,31%	52.077.163,84	22,87%	174.942.676,89	76,82%
	14013	317.315.558,00	243.819.654,23	76,84%	218.570.329,68	68,88%	343.258,67	0,11%	73.495.903,77	23,16%	243.476.395,56	76,73%
	14014	498.858.305,00	337.044.574,63	67,56%	306.940.868,19	61,53%	1.012.624,34	0,20%	161.813.730,37	32,44%	336.031.950,29	67,36%
	14202	229.249.979,00	144.312.152,25	62,95%	96.946.295,49	42,29%	2.992.303,02	1,31%	84.937.826,75	37,05%	141.319.849,23	61,64%
	14203	1.982.485.688,00	18.797.666,90	0,95%	18.289.833,96	0,92%	2.112.318,89	0,11%	1.963.688.021,10	99,05%	16.685.348,01	0,84%
15	**Total**	**6.705.478.765,03**	**824.991.302,49**	**12,30%**	**767.565.249,39**	**11,45%**	**383.206.041,18**	**5,71%**	**5.880.487.462,54**	**87,70%**	**441.785.261,31**	**6,59%**
	15001	34.294.119,61	12.695.249,09	37,02%	12.694.603,13	37,02%	1.369.451,09	3,99%	21.598.870,52	62,98%	11.325.798,00	33,03%
	15002	24.351.180,38	1.094.750,52	4,50%	1.094.750,52	4,50%	1.094.750,52	4,50%	23.256.429,86	95,50%	0,00	0,00%
	15010	121.040.359,65	66.663.398,95	55,08%	66.663.398,95	55,08%	2.782.403,25	2,30%	54.376.960,70	44,92%	63.880.995,70	52,78%
	15011	128.411.063,00	19.713.617,73	15,35%	19.454.588,37	15,15%	1.009.678,71	0,79%	108.697.445,27	84,65%	18.703.939,02	14,57%
	15012	1.618.681.751,00	227.998.843,74	14,09%	204.351.454,51	12,62%	117.336.210,60	7,25%	1.390.682.907,26	85,91%	110.662.633,14	6,84%
	15014	1.164.375.372,07	7.062.445,48	0,61%	310.945,48	0,03%	144.732,55	0,01%	1.157.312.926,59	99,39%	6.917.712,93	0,59%
	15015	154.853.034,66	116.662.718,19	75,34%	111.698.166,05	72,13%	8.079.347,78	5,22%	38.190.316,47	24,66%	108.583.370,41	70,12%
	15016	3.224.344.449,66	247.437.710,12	7,67%	247.437.710,12	7,67%	245.314.665,45	7,61%	2.976.906.739,54	92,33%	2.123.044,67	0,07%
	15017	623.078,00	33.417,46	5,36%	33.417,46	5,36%	33.302,61	5,34%	589.660,54	94,64%	114,85	0,02%
	15019	177.627.902,00	105.724.491,56	59,52%	87.367.220,94	49,19%	282.698,32	0,16%	71.903.410,44	40,48%	105.441.793,24	59,36%
	15020	44.551.558,00	13.688.219,67	30,72%	12.379.039,88	27,79%	2.906.576,95	6,52%	30.863.338,33	69,28%	10.781.642,72	24,20%
	15022	12.324.897,00	6.216.439,98	50,44%	4.079.953,98	33,10%	2.852.223,35	23,14%	6.108.457,02	49,56%	3.364.216,63	27,30%
16	**Total**	**357.579.577,92**	**171.815.273,32**	**48,05%**	**159.312.258,72**	**44,55%**	**7.804.624,37**	**2,18%**	**185.764.304,60**	**51,95%**	**164.010.648,95**	**45,87%**
	16001	36.580.994,24	11.736.730,91	32,08%	10.944.802,30	29,92%	1.459.471,12	3,99%	24.844.263,33	67,92%	10.277.259,79	28,09%
	16010	51.258.274,01	26.812.902,77	52,31%	26.621.808,63	51,94%	2.049.951,87	4,00%	24.445.371,24	47,69%	24.762.950,90	48,31%
	16012	14.963.884,00	1.896.482,61	12,67%	1.853.262,61	12,38%	644.884,62	4,31%	13.067.401,39	87,33%	1.251.597,99	8,36%
	16014	63.633.079,00	38.369.600,26	60,30%	28.185.424,43	44,29%	1.058.269,61	1,66%	25.263.478,74	39,70%	37.311.330,65	58,64%
	16015	145.276.911,00	82.558.679,70	56,83%	82.133.996,79	56,54%	1.064.814,31	0,73%	62.718.231,30	43,17%	81.493.865,39	56,10%
	16018	12.218.438,33	765.621,58	6,27%	503.061,58	4,12%	248.346,34	2,03%	11.452.816,75	93,73%	517.275,24	4,23%
	16020	4.501.373,34	234.533,19	5,21%	234.533,19	5,21%	32.570,55	0,72%	4.266.840,15	94,79%	201.962,64	4,49%
	16206	29.146.624,00	9.440.722,30	32,39%	8.835.369,19	30,31%	1.246.315,95	4,28%	19.705.901,70	67,61%	8.194.406,35	28,11%
17	**Total**	**285.902.555,42**	**111.313.598,37**	**38,93%**	**109.847.698,07**	**38,42%**	**6.067.115,32**	**2,12%**	**174.588.957,05**	**61,07%**	**105.246.483,05**	**36,81%**
	17001	33.200.580,00	10.225.051,77	30,80%	10.205.639,85	30,74%	1.493.241,30	4,50%	22.975.528,23	69,20%	8.731.810,47	26,30%
	17010	21.298.248,00	4.886.685,06	22,94%	4.886.685,06	22,94%	290.386,48	1,36%	16.411.562,94	77,06%	4.596.298,58	21,58%
	17011	27.332.121,00	1.415.130,16	5,18%	1.415.130,16	5,18%	1.393.939,74	5,10%	25.916.990,84	94,82%	21.190,42	0,08%
	17012	198.523.036,42	93.990.123,34	47,34%	92.929.634,96	46,81%	2.577.080,44	1,30%	104.532.913,08	52,66%	91.413.042,90	46,05%
	17013	5.548.570,00	796.608,04	14,36%	410.608,04	7,40%	312.467,36	5,63%	4.751.961,96	85,64%	484.140,68	8,73%
19	**Total**	**2.695.066.505,36**	**1.809.363.693,26**	**67,14%**	**1.634.372.653,52**	**60,64%**	**127.007.327,99**	**4,71%**	**885.702.812,10**	**32,86%**	**1.682.356.365,27**	**62,42%**
	19102CA01	37.499,00	5.046,52	13,46%	5.046,52	13,46%	0,00	0,00%	32.452,48	86,54%	5.046,52	13,46%
	19102CA02	436.189,00	211.253,10	48,43%	208.422,58	47,78%	0,00	0,00%	224.935,90	51,57%	211.253,10	48,43%
	19102CA03	482.345,00	160.432,34	33,26%	157.601,82	32,67%	0,00	0,00%	321.912,66	66,74%	160.432,34	33,26%
	19102CA04	601.821,00	279.811,39	46,49%	188.162,66	31,27%	0,00	0,00%	322.009,61	53,51%	279.811,39	46,49%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA05	134.688,00	33.575,00	24,93%	30.744,47	22,83%	7.869,73	5,84%	101.113,00	75,07%	25.705,27	19,09%
	19102CO01	394.711,00	191.659,25	48,56%	188.828,72	47,84%	36.227,51	9,18%	203.051,75	51,44%	155.431,74	39,38%
	19102CO02	269.405,00	125.449,84	46,57%	122.619,31	45,51%	9.158,44	3,40%	143.955,16	53,43%	116.291,40	43,17%
	19102CO03	228.702,00	124.145,55	54,28%	121.315,02	53,05%	7.729,25	3,38%	104.556,45	45,72%	116.416,30	50,90%
	19102CO04	405.901,00	231.981,42	57,15%	229.150,89	56,45%	25.854,48	6,37%	173.919,58	42,85%	206.126,94	50,78%
	19102CO06	505.184,00	292.200,31	57,84%	289.369,78	57,28%	40.154,77	7,95%	212.983,69	42,16%	252.045,54	49,89%
	19102CO07	224.771,00	177.674,45	79,05%	89.477,21	39,81%	12.648,73	5,63%	47.096,55	20,95%	165.025,72	73,42%
	19102CO08	330.781,00	244.105,49	73,80%	241.274,96	72,94%	47.444,50	14,34%	86.675,51	26,20%	196.660,99	59,45%
	19102CO09	734.357,00	653.551,57	89,00%	505.597,63	68,85%	0,00	0,00%	80.805,43	11,00%	653.551,57	89,00%
	19102RM01	981.207,00	410.840,19	41,87%	407.623,42	41,54%	22.910,60	2,33%	570.366,81	58,13%	387.929,59	39,54%
	19102RM02	1.164.768,00	431.905,78	37,08%	428.689,01	36,80%	104.665,95	8,99%	732.862,22	62,92%	327.239,83	28,09%
	19102RM03	267.990,00	154.645,96	57,71%	55.899,80	20,86%	0,00	0,00%	113.344,04	42,29%	154.645,96	57,71%
	19102RM04	1.132.910,00	401.780,20	35,46%	303.034,05	26,75%	0,00	0,00%	731.129,80	64,54%	401.780,20	35,46%
	19102RM05	1.531.732,00	328.234,60	21,43%	325.017,83	21,22%	14.271,33	0,93%	1.203.497,40	78,57%	313.963,27	20,50%
	19102RM06	1.260.538,00	322.595,35	25,59%	319.378,58	25,34%	0,00	0,00%	937.942,65	74,41%	322.595,35	25,59%
	19102RM07	706.872,00	268.267,22	37,95%	265.050,45	37,50%	47.444,94	6,71%	438.604,78	62,05%	220.822,28	31,24%
	19102RM08	263.165,00	160.624,32	61,04%	52.848,78	20,08%	0,00	0,00%	102.540,68	38,96%	160.624,32	61,04%
	19102RM09	475.888,00	206.285,39	43,35%	203.068,62	42,67%	16.049,62	3,37%	269.602,61	56,65%	190.235,77	39,97%
	19102RM10	1.595.122,00	545.146,45	34,18%	446.400,30	27,99%	0,00	0,00%	1.049.975,55	65,82%	545.146,45	34,18%
	19102RM11	310.411,00	105.991,11	34,15%	102.774,34	33,11%	221,80	0,07%	204.419,89	65,85%	105.769,31	34,07%
	19102RM12	1.421.291,00	373.115,98	26,25%	322.547,27	22,69%	13.820,79	0,97%	1.048.175,02	73,75%	359.295,19	25,28%
	19102RM13	506.649,00	210.126,39	41,47%	206.909,62	40,84%	0,00	0,00%	296.522,61	58,53%	210.126,39	41,47%
	19102RM14	1.111.311,00	289.997,12	26,10%	286.780,36	25,81%	6.739,41	0,61%	821.313,88	73,90%	283.257,71	25,49%
	19102RM15	295.187,00	124.918,84	42,32%	31.929,76	10,82%	6.736,91	2,28%	170.268,16	57,68%	118.181,93	40,04%
	19102RM16	1.285.453,00	316.650,89	24,63%	313.434,13	24,38%	41.480,88	3,23%	968.802,11	75,37%	275.170,01	21,41%
	19102RM17	356.050,00	98.588,76	27,69%	95.372,00	26,79%	24.823,61	6,97%	257.461,24	72,31%	73.765,15	20,72%
	19102RM18	156.549,00	119.252,98	76,18%	20.506,84	13,10%	9.059,74	5,79%	37.296,02	23,82%	110.193,24	70,39%
	19102RM19	465.339,00	280.169,69	60,21%	47.767,12	10,27%	0,00	0,00%	185.169,31	39,79%	280.169,69	60,21%
	19102RM20	1.015.659,00	420.708,17	41,42%	302.989,15	29,83%	72.376,99	7,13%	594.950,83	58,58%	348.331,18	34,30%
	19102RM21	344.902,00	66.198,05	19,19%	62.981,29	18,26%	0,00	0,00%	278.703,95	80,81%	66.198,05	19,19%
	19102RM22	785.331,00	450.542,30	57,37%	255.989,68	32,60%	39.637,40	5,05%	334.788,70	42,63%	410.904,90	52,32%
	19102RM23	706.970,00	249.076,06	35,23%	245.859,30	34,78%	0,00	0,00%	457.893,94	64,77%	249.076,06	35,23%
	19102RM24	497.617,00	140.577,57	28,25%	137.360,81	27,60%	30.605,09	6,15%	357.039,43	71,75%	109.972,48	22,10%
	19102RM25	4.019.843,00	3.702.768,61	92,11%	3.699.551,85	92,03%	21.084,93	0,52%	317.074,39	7,89%	3.681.683,68	91,59%
	19001	56.411.760,00	16.647.845,94	29,51%	16.532.274,98	29,31%	1.682.385,82	2,98%	39.763.914,06	70,49%	14.965.460,12	26,53%
	19010	174.710.491,88	138.641.466,21	79,35%	76.799.016,76	43,96%	1.365.683,97	0,78%	36.069.025,67	20,65%	137.275.782,24	78,57%
	19011	1.193.073.490,00	919.731.660,57	77,09%	885.770.079,88	74,24%	57.201.522,68	4,79%	273.341.829,43	22,91%	862.530.137,89	72,29%
	19012	450.976.257,75	371.325.395,20	82,34%	365.202.126,46	80,98%	21.036.262,07	4,66%	79.650.862,55	17,66%	350.289.133,13	77,67%
	19013	39.376.252,25	26.231.747,02	66,62%	25.152.839,28	63,88%	458.161,13	1,16%	13.144.505,23	33,38%	25.773.585,89	65,45%
	19017	235.220.213,00	197.049.986,36	83,77%	143.807.645,58	61,14%	14.839.265,73	6,31%	38.170.226,64	16,23%	182.210.720,63	77,46%
	19018	19.528.665,00	3.032.621,23	15,53%	1.782.965,89	9,13%	724.725,41	3,71%	16.496.043,77	84,47%	2.307.895,82	11,82%
	19020	10.551.185,60	3.954.906,39	37,48%	3.001.083,56	28,44%	454.482,49	4,31%	6.596.279,21	62,52%	3.500.423,90	33,18%
	19102	487.773.081,88	119.838.170,13	24,57%	105.007.245,20	21,53%	28.585.821,29	5,86%	367.934.911,75	75,43%	91.252.348,84	18,71%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**680.476.383,30**	**369.258.834,55**	**54,26%**	**297.320.989,20**	**43,69%**	**10.767.557,31**	**1,58%**	**311.217.548,75**	**45,74%**	**358.491.277,24**	**52,68%**
	20001	38.237.983,00	20.492.799,22	53,59%	20.492.799,22	53,59%	2.386.971,25	6,24%	17.745.183,78	46,41%	18.105.827,97	47,35%
	20015	354.477.121,30	140.231.250,24	39,56%	76.201.457,99	21,50%	5.494.149,71	1,55%	214.245.871,06	60,44%	134.737.100,53	38,01%
	20016	9.355.245,00	804.544,08	8,60%	804.544,08	8,60%	533.912,31	5,71%	8.550.700,92	91,40%	270.631,77	2,89%
	20017	254.891.588,00	201.748.684,42	79,15%	193.840.631,32	76,05%	1.493.567,78	0,59%	53.142.903,58	20,85%	200.255.116,64	78,56%
	20114	23.514.446,00	5.981.556,59	25,44%	5.981.556,59	25,44%	858.956,26	3,65%	17.532.889,41	74,56%	5.122.600,33	21,78%
25	**Total**	**3.930.625.195,00**	**26.545.807,48**	**0,68%**	**26.545.807,48**	**0,68%**	**25.619.927,94**	**0,65%**	**3.904.079.387,52**	**99,32%**	**925.879,54**	**0,02%**
	25001	3.930.625.195,00	26.545.807,48	0,68%	26.545.807,48	0,68%	25.619.927,94	0,65%	3.904.079.387,52	99,32%	925.879,54	0,02%
26	**Total**	**551.653.249,56**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**551.639.110,16**	**100,00%**	**0,00**	**0,00%**
	26001	551.653.249,56	14.139,40	0,00%	14.139,40	0,00%	14.139,40	0,00%	551.639.110,16	100,00%	0,00	0,00%
30	**Total**	**143.285.694,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**143.285.694,00**	**100,00%**	**0,00**	**0,00%**
	30001	143.285.694,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	143.285.694,00	100,00%	0,00	0,00%